

CAPITAL EXPENDITURE (₹ in lakh)											
CATEGORY	2014-15		2015-16		2016-17		2017-18		2018-19		2019-20
	BE	ACTUAL	BE/MOU	ACTUAL	BE/MOU	ACTUAL	BE/MOU	ACTUAL	BE as per I&EBR / MOU Target	ACTUAL	BE as per I&EBR / MOU Target
PLAN	1102.0	465.9	1300.0	1272.0	1238.0	1134.0	780.0	932.0	950.0	1165.1	1005.0
NON-PLAN	146.3	59.1	92.3	70.7	79.0	134.9	65.0	88.0	60.0	148.6	100.0
TOTAL	1248.3	525.0	1392.3	1342.7	1317.0	1268.9	845.0	1020.0	1010.0	1313.7	1105.0